

**BEXAR APPRAISAL DISTRICT
2020-21 BUDGET COMPARISON**

	2020 BUDGET	2021 BUDGET	VARIANCE	%
NUMBER OF POSITIONS	161	161	0	0.0%
OPERATING EXPENSES	\$ 3,276,099	\$ 3,198,552	\$ (77,547)	-2.4%
CAPITAL EXPENSES	327,500	197,500	(130,000)	-39.7%
EMPLOYEE EXPENSES	12,243,556	12,305,205	61,649	0.5%
CONTRACT SERVICES EXPENSES	927,080	1,110,110	183,030	19.7%
INFORMATION SYSTEMS EXPENSES	303,850	360,100	56,250	18.5%
PROJECTS EXPENSES	1,173,764	910,000	(263,764)	-22.5%
OTHER EXPENSES	12,000	12,000	0	0.0%
APPRAISAL REVIEW BOARD EXPENSES	684,200	748,425	64,225	9.4%
TOTAL	\$ 18,948,049	\$ 18,841,892	(\$106,157)	-0.6%